

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Broward County Consortium

State: FL

PJ's Total HOME Allocation Received: \$48,134,131

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	95.70 %	91.58 %	4	93.41 %	78		72
% of Funds Disbursed	76.73 %	81.84 %	22	84.68 %	5		14
Leveraging Ratio for Rental Activities	2.91	7.09	16	4.72	27		36
% of Completed Rental Disbursements to All Rental Commitments***	71.74 %	78.82 %	22	80.76 %	18		17
% of Completed CHDO Disbursements to All CHDO Reservations***	34.50 %	55.62 %	25	68.18 %	9		9
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.28 %	75.03 %	7	80.32 %	71		64
% of 0-30% AMI Renters to All Renters***	36.55 %	37.20 %	15	45.16 %	25		33
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.79 %	1	95.04 %	100		100
Overall Ranking:			In State:	19 / 29	Nationally:	18	21
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,732	\$17,665		\$26,037	145	Units	13.40 %
Homebuyer Unit	\$20,302	\$18,332		\$14,755	322	Units	29.70 %
Homeowner-Rehab Unit	\$26,671	\$27,770		\$20,487	124	Units	11.40 %
TBRA Unit	\$7,132	\$3,535		\$3,225	493	Units	45.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,950	\$84,576	\$27,472
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.2	22.7	28.2	25.6	Single/Non-Elderly:	21.4	29.0	21.0	44.8
Black/African American:	58.6	57.6	65.3	65.9	Elderly:	16.6	7.8	25.8	20.5
Asian:	0.0	0.3	0.8	0.0	Related/Single Parent:	42.8	30.8	33.9	30.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.3	31.2	14.5	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	4.8	1.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.8	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	1.6	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.2					
ETHNICITY:									
Hispanic	22.8	17.1	4.0	8.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.0	20.2	23.4	56.4	Section 8:	0.7	0.0 [#]		
2 Persons:	26.2	21.5	25.0	16.0	HOME TBRA:	0.0			
3 Persons:	24.1	41.4	28.2	12.2	Other:	85.5			
4 Persons:	13.8	11.5	8.9	5.1	No Assistance:	13.8			
5 Persons:	2.1	4.4	11.3	5.5					
6 Persons:	2.8	0.6	3.2	3.7					
7 Persons:	0.0	0.0	0.0	0.6					
8 or more Persons:	0.0	0.3	0.0	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

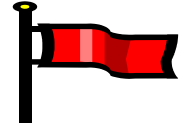
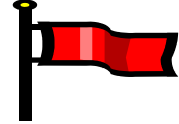
State: FL

Group Rank: 18
(Percentile)

State Rank: 19 / 29 PJs

Overall Rank: 21
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	71.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	34.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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